

**Town of Millis
Snow & Ice Expenses FY15**

Salt & Sand Expense	\$92,933.61
Total Contractor Expenses	\$143,193.82
Total Vehicle Supply/Repair, Etc. Expenses	\$72,615.47
Total Expenses	\$308,742.90
Total Salaries	\$94,125.56
Comp Time Earned not included	

Budgeted	YTD	Deficit	% YTD
Salaries			
\$39,967.00	\$94,125.56	(\$54,158.56)	-136%
Expenses			
\$123,001.00	\$308,742.90	(\$185,741.90)	-151%
Total Budgeted:	YTD	Deficit	% YTD
\$162,968.00	\$402,868.46	(\$239,900.46)	-147%